CHAPTER 359

APPROPRIATIONS

HOUSE BILL 02-1371

BY REPRESENTATIVE(S) Young, Berry, Saliman, Groff, Sanchez, and Williams S.; also SENATOR(S) Reeves, Tate, and Owen.

AN ACT

CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT OF HIGHER EDUCATION.

Be it enacted by the General Assembly of the State of Colorado:

SECTION 1. Part VI of section 2 of chapter 363, Session Laws of Colorado 2001, is amended to read:

Section 2. Appropriation.

Capital letters indicate new material added to existing statutes; dashes through words indicate deletions from existing statutes and such material not part of act.

		APPROPRIATION FROM				
ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

PART VI DEPARTMENT OF HIGHER EDUCATION

(1)	DEPARTMENT	ADMINISTR	ATIVE OFF	ICE
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((1) DEPARTMENT ADMINIST	RATIVE OFFICE				
I	Health, Life, and Dental	326,521	250,339	43,926*	32,256(T) ^b	
		321,979	247,611	45,805 ^a	28,563(T) ^b	
5	Short-term Disability	4,505	3,283	581 ^a	340(T) ^b	301
5	Salary Survey and Senior					
I	Executive Service	356,662	286,498	47,228 ^a	22,936(T) ^b	
A	Anniversary Increases	141,647	113,357	18,270 ^a	10,020(T) ^b	
5	Shift Differential	512	512			
1	Workers' Compensation	22,737	22,224	513 *		
		21,641	21,153	488ª		
I	Legal Services for 661 hours					
5	505 hours	38,622	38,622			
		29,507	29,507			
I	Purchase of Services from					
(Computer Center	2,125	2,125			
		2,723	2,723			
I	Payment to Risk Management					
а	and Property Funds	9,917	8,478	1,439°		
		8,738	7,470	1,268ª		

Leased Space	239,756	183,965	55,791°
		1,143,004	

1,127,670

^a These amounts shall be from various sources of cash funds throughout the Department.

^b These amounts shall be from Limited Gaming revenue received by the State Historical Society.

^c This amount shall be from the Private Occupational Schools Fund.

(2) COLORADO COMMISSION ON HIGHER EDUCATION^{66, 67}

(A) Administration $\frac{2,281,329}{2,174,129}$ $\frac{2,174,129}{107,200(T)^2}$

2,361,553 2,361,553

(32.8 FTE)

*This amount represents a transfer from the Department of Local Affairs, Waste Tire Fund programs, pursuant to Section 24-32-114, C.R.S.

(B) Division of Private

Occupational Schools 427,492 427,492

592,183 164,691^b

(6.5 FTE)

(0.7 FTE)

(C) Special Purpose

^a This amount shall be from the Private Occupational Schools Fund.

^b This amount shall be from reserves in the Private Occupational Schools Fund.

					APPROPRIATION I	FROM	
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Western Interstate Commission for Higher							
Education (WICHE)	99,000		99,000				
WICHE - Optometry	316,800		316,800				
	207,900		207,900				
Higher Education Programs							
of Excellence	4,441,483		134,855		166,654 ^a	4,139,974(T)b	
Advanced Technology Grants	3,500,000		2,700,000			800,000(T) ^c	
	3,109,776		2,202,576			907,200(T) ^c	
Veterinary School Program							
Needs	285,000		162,400		$122,600^{d}$		
Rural Education Access Program ⁶⁸ Enrollment/Cash Fund	689,850		689,850				
Contingency ⁶⁹	5,000,000				5,000,000°		
	14,332,133				2,300,000		
	13,833,009						
	-,,						

17,040,954 16,786,745

^a This amount shall be from the Colorado Student Loan Program.

1,300,000

(3) COLORADO COMMISSION ON HIGHER EDUCATION FINANCIAL AID

(3) COLORADO COMMISS	TON ON HIGHER ED	CATION FINANCIAL AID
(A) Need Based Grants		
General Need Based Grants	40,348,002	
Grants for Part-time Students	1,250,000	
Governor's Opportunity		
Scholarships	6,000,000	
_	47,598,002	47,598,002
(B) Merit Based Grants	14,874,498	14,874,498
(C) Work Study ⁷⁰	15,359,754	15,359,754
(D) Special Purpose		
Required Federal Match	3,376,350	2,076,350
Veterans'/Law		
Enforcement/POW Tuition		
Assistance	108,021	108,021
Native American		
Students/Fort Lewis College	4,903,839	4,903,839

^b This amount shall be from statewide and departmental indirect cost recoveries.

^c This amount OF THIS AMOUNT, \$107,200 REPRESENTS A TRANSFER FROM THE DEPARTMENT OF LOCAL AFFAIRS, WASTE TIRE FUND PROGRAMS, PURSUANT TO SECTION 24-32-114, C.R.S. THE REMAINING \$800,000 shall be from Waste Tire Recycling Development Cash Fund moneys deposited in the Advanced Technology Fund, and it is shown for informational purposes only, since moneys in the Advanced Technology Fund are continuously appropriated pursuant to Section 23-1-106.5 (9), C.R.S.

^d This amount shall be from the Western Interstate Commission on Higher Education.

^e This amount shall be from tuition and cash fund revenue from the governing boards, in addition to what is appropriated to the governing boards. This spending authority may be transferred to the governing boards.

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Grant Program for Nurses Training ^{70a}	335,85 8,724,06	_	335,856				
		86,556,320					

(4) GOVERNING BOARDS AND LOCAL DISTRICT JUNIOR COLLEGES $^{71}\,$

(A) TRUSTEES OF THE STATE COLLEGES IN COLORADO^{67, 72, 73}

Governing Board and General Campuses

General Fund and Tuition

Allocation	132,464,028	77,266,967	55,197,061 ^a
	131,209,050	76,011,989	
	(1,872.7 FTE)		
Other Than Tuition Revenue	2,276,000		2,276,000 ^b
Auxiliary Revenue	6,955,864		6,955,864°
·	141,695,892		
	140,440,914		

^a This amount shall be from tuition revenue.

^b This amount shall be from other than tuition revenue.

^c This amount shall be from auxiliary revenue.

(B) STATE BOARD OF AGRICULTURE^{2, 67, 72, 73}

Governing Board and General Campuses

General Fund and Tuition

Ocherai Fulla alla Tullion				
Allocation	280,645,781	151,830,392	128,815,389 ^a	
	278,179,736	149,364,347		
	(4,097.5 FTE)			
Other Than Tuition Revenue	28,816,662		28,272,980 ^b	543,682°
	31,016,662		$30,472,980^{b}$	
Auxiliary Revenue	26,541,358		26,541,358 ^d	
•	336,003,801			
	335,737,756			

^a This amount shall be from tuition revenue.

(C) REGENTS OF THE UNIVERSITY OF COLORADO^{67, 72, 73, 74}

Governing Board and General Campuses

General Fund and Tuition

Allocation	495,810,649	217,767,222	278,043,427a
	492,273,650	214,230,223	
	(5,950.1 FTE)		

^b This amount Of this amount, \$28,272,980 shall be from other than tuition revenue and \$2,200,000(T) shall be from the Division of Wildlife in the Department of Natural Resources.

^c Of this amount, \$327,592 shall be from the Water Research Fund. For purposes of complying with the limitation on state fiscal year spending imposed by Article X, Section 20 of the State Constitution, these moneys are included for informational purposes as they are continuously appropriated by a permanent statute or constitutional provision. Also, \$216,090(T) shall be from the Local Government Mineral Impact Fund pursuant to Section 34-63-102, C.R.S. The Local Government Mineral Impact Fund amount represents a 2002 calendar year grant; any unexpended balance on June 30, 2002 is intended to roll forward and remain available for expenditure in FY 2002-03.

^d This amount shall be from auxiliary revenue.

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Other Than Tuition Revenue	48,260,23	+			40,680,849 ^b	7,579,382°	
	48,213,75	5				7,532,906°	
Auxiliary Revenue	30,273,43	<u>5</u>			$30,273,435^{d}$		
	574,344,31	5					
	570,760,84	0					

^a This amount shall be from tuition revenue.

(D) TRUSTEES OF THE COLORADO SCHOOL OF MINES^{67, 72, 73}

Governing Board and General Campus

General Fund and Tuition

Allocation	45,993,788	20,045,150	25,948,638 ^a
	45,668,213	19,719,575	
	(625.0 FTE)		
Other Than Tuition Revenue	863,279		863,279 ^b
Auxiliary Revenue	601,017		601,017°

^b This amount shall be from other than tuition revenue.

^c Of this amount, \$6,921,851 \$6,875,375 shall be from the Tobacco Litigation Settlement Cash Fund created in Section 24-22-115, C.R.S., pursuant to Section 24-75-1104 (1)(c), C.R.S., and \$657,531(T) shall be from the Local Government Mineral Impact Fund pursuant to Section 34-63-102, C.R.S. The Local Government Mineral Impact Fund amount represents a 2002 calendar year grant; any unexpended balance on June 30, 2002 is intended to roll forward and remain available for expenditure in FY 2002-03.

^d This amount shall be from auxiliary revenue.

47,458,084

47,132,509

(E) UNIVERSITY OF NORTHERN COLORADO^{67,72,73}

Governing Board and General Campus

General Fund and Tuition

Allocation	76,342,376	43,968,595	32,373,781a
	75,628,233	43,254,452	
	(1,045.2 FTE)		
Other Than Tuition Revenue	4,147,240		4,147,240 ^b
Auxiliary Revenue	1,232,963		1,232,963°
	81,722,579		
	81,008,436		

^a This amount shall be from tuition revenue.

(F) STATE BOARD FOR COMMUNITY COLLEGES AND OCCUPATIONAL EDUCATION STATE SYSTEM COMMUNITY COLLEGES^{67, 72, 73, 75}

Governing Board and General Campuses

^a This amount shall be from tuition revenue.

^b This amount shall be from other than tuition revenue.

^c This amount shall be from auxiliary revenue.

^b This amount shall be from other than tuition revenue.

^c This amount shall be from auxiliary revenue.

			APPROPRIATION FROM				
	ITEM & TOTAL SUBTOTAL		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
General Fund and Tuition							
Allocation	209,972,520)	129,803,119		80,169,401 ^a		
	208,567,003	3	128,397,602				
	(4,303.6 FTE))					
Other Than Tuition Revenue	10,349,077	1			8,349,077 ⁶	2,000,000(L) ^c	
	10,364,077	1			8,364,077 ^b		
Auxiliary Revenue	1,522,108	3			1,522,108 ^d		
	221,843,705	•					
	220,453,188	3					

^a This amount shall be from tuition revenue.

(G) LOCAL DISTRICT JUNIOR COLLEGE GRANTS PURSUANT TO SECTION 23-71-301,

C.R.S. 14,643,837 14,643,837 14,405,991 14,405,991

^b This amount Of this amount, \$8,349,077 shall be from other than tuition revenue and \$15,000(T) shall be from the Division of Wildlife in the Department of Natural Resources.

^c This amount shall be from local property tax collections.

^d This amount shall be from auxiliary revenue.

1,417,712,213 1,409,939,634

(5) ADVISORY COMMISSION ON FAMILY MEDICINE

Residency Training Programs

2,274,398

Commission Expenses

95,409 (1.0 FTE)

2,369,807

252,268

2,117,539(T)^a

(6) DIVISION OF OCCUPATIONAL EDUCATION

(A) Administrative Costs

644,022 633,561 633,561 (9.0 FTE)

(B) Colorado Vocational Act Distributions pursuant

to Section 23-8-102, C.R.S. 18,504,564

18,504,564(T)^a

(C) Area Vocational School

Support⁷⁵

 11,320,734
 11,320,734

 11,136,862
 11,136,862

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^a This amount shall be from Medicaid funds appropriated in the Department of Health Care Policy and Financing.

^a This amount shall be a transfer from the Department of Education.

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
(D) Sponsored Programs							
(1) Administration	1,981,115						
	(25.2 FTE)	1					
(2) Programs	13,854,031	_					
	15,835,146						15,835,146
(E) Colorado First							
Customized Job Training	³³ 3,133,400	•				$\frac{3,133,400(T)^a}{3,133,400(T)^a}$	
	3,102,066	i				3,102,066(T) ^a	
^a This amount shall be a tran	nsfer from the Gover	rnor's Office.					
(F) Existing Industry	1 125 220					1 125 220/ENT	
Training ³³	1,125,220					1,125,220(T) ^a	
	1,113,968	i				1,113,968(T) ^a	

^a This amount shall be a transfer from the Governor's Office.

50,563,086

50,326,167

(7) AURARIA HIGHER EDUCATION CENTER^{67, 72}

Administration	16,135,025	16,135,025(T) ^a
	(196.0 FTE)	
Auxiliary Revenue	50,000	$50,\!000^{ m b}$
	16,1	5,025

^a This amount shall be from the appropriations for the State Board of Community Colleges and Occupational Education, the Trustees of the State Colleges, and the Regents of the University of Colorado.

(8) COUNCIL ON THE ARTS

(-)				
Personal Services	471,877	378,872	$93,005^{a}$	
	466,877	373,872		
		(6.0 FTE)	(2.0 FTE)	
Operating Expenses	90,470	76,408	14,062ª	
	87,906	73,844		
Programs/Scientific and				
Cultural Facilities District	977,124	724,474	$1,250^{b}$	251,400
	971,099	718,449		
Programs/Greater Colorado	977,124	724,474	1,250 ^b	251,400
_	971,099	718,449		
_	2,	516,595		
		10 4 004		

2,496,981

(9) STATE HISTORICAL SOCIETY

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^b This amount shall be from auxiliary revenue.

^a These amounts shall be from the Art in Public Places Fund originating from capital construction appropriations.

^b These amounts shall be from gifts, grants, and donations.

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
(A) Administration							
Administration and General	3,992,428		2,702,400		600,810 ^a	152,247 ^b	536,971
	3,965,006		2,674,978				
	(76.4 FTE)						
Utilities	54,163		29,781		24,382ª		
Cumbres and Toltec Railroa	d						
Commission	30,500		30,500				
	42,797		42,797				
Certified Local Government							
Program	65,000						65,000
	4,142,091						
	4,126,966						

^a These amounts shall be from museum admission fees, user charges, and other sources of cash funds.

(B) Sponsored Programs

Program Costs 355,000 $110,000(T)^a$ $185,000^b$ 60,000 (2.5 FTE)

^b Of this amount, \$107,247(T) shall be from indirect cost recoveries within the agency and \$45,000 shall be from various sources of cash funds exempt.

^a This amount shall be from a contract with Correctional Industries for the Ordway Conservation Center.

^b This amount shall be from donations and gifts.

(C) Auxiliary Programs

Program Costs 1,181,728 1,051,728^a 130,000^b

(12.5 FTE)

(D) Gaming Revenue

Historic Preservation for

Gaming Cities 5,566,400

Historic Preservation Grant

Program 22,265,600

(13.0 FTE) 27,832,000

27,832,000(T)^a

33,510,819

33,495,694

TOTALS PART VI

(HIGHER EDUCATION)^{4,5} \$1,627,597,823 \$764,651,972 \$759,985,281* \$84,660,352* \$18,300,218 \$1,619,284,043 \$754,049,573 \$762,201,964* \$84,732,288*

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^a This amount shall be from museum shop sales, microphoto services, public education programs, membership and publication services, traveling exhibits, rentals, and special event fees.

^b This amount shall be from donations and gifts.

^a This amount shall be from the Department of Revenue, Division of Gaming, and is dedicated to historic preservation.

^a Of these amounts, \$75,051,342 \$77,220,063 contains a (T) notation and \$2,000,000 contains an (L) notation.

			APPROPRIATION FROM					
ITEM &	TOTAL	GENERAL	GENERAL	CASH	CASH	FEDERAL		
SUBTOTAL		FUND	FUND	FUNDS	FUNDS	FUNDS		
			EXEMPT		EXEMPT			
\$	\$	\$	\$	\$	\$	\$		

FOOTNOTES -- The following statements are referenced to the numbered footnotes throughout section 2.

- Department of Agriculture, Agricultural Services Division; Department of Higher Education, Governing Boards and Local District Junior Colleges, State Board of Agriculture; Department of Natural Resources, State Board of Land Commissioners, State Trust Land Evaluations; Parks and Outdoor Recreation; and Division of Wildlife; and Department of Transportation, Construction, Maintenance, and Operations Pursuant to Executive Order D00699 issued July 19, 1999, and requirements of Sections 35-5.5-104, 35-5.5-110, and 35-5.5-112, C.R.S., the State Weed Coordinator is requested to collaborate with the Departments of Agriculture, Higher Education, Natural Resources, and Transportation and prepare a report to be submitted to the Joint Budget Committee on or before September 1, 2001. This report should identify, by Division within each respective department, total FY 2000-01 actual expenditures by fund source, and FY 2001-02 total appropriations by fund source, for each weed management and control project in order to provide a centralized accounting of the total annual funds expended toward these efforts.
- 4 (Governor lined through this provision. See L. 2001, p. 2345.)
- All Departments, Totals -- The General Assembly requests that copies of all reports requested in other footnotes contained in this act be delivered to the Joint Budget Committee and the majority and minority leadership in each house of the General Assembly. Each principal department of the state shall produce its rules in an electronic format that is suitable for public access through electronic means. Such rules in such format shall be submitted to the Office of Legislative Legal Services for publishing on the Internet. It is the intent of the General Assembly that this be done within existing resources.
- Governor Lieutenant Governor State Planning and Budgeting, Economic Development Programs, Colorado First Customized Job Training; and Existing Industry Training; and Department of Higher Education, Division of Occupational Education, Colorado First Customized Job Training; and Existing Industry Training -- These programs

are requested to submit to the Joint Budget Committee by November 1, 2001, a detailed plan for accountability, including review criteria for selection of companies to participate, the number of new jobs created by the programs, the number of unemployed and underemployed individuals who were trained and employed by these programs, the amount of new personal income and state personal and corporate income tax generated by these programs, the time period for repayment of state investment in these programs, and the number of persons taken off state support programs and the money saved thereby. Up to ten percent of the Customized Job Training appropriation may be used to supplement the Existing Industry Training appropriation.

- Department of Higher Education, Colorado Commission on Higher Education -- For the FY 2002-03 budget request, the Colorado Commission on Higher Education is directed to submit a unified budget request representing all functions performed by the Governing Boards and Local District Junior Colleges. This request should include the independent Colorado State University agencies and the various occupational education programs under the Colorado Community College and Occupational Education System. In recognition of the state's General Fund appropriation limitation, the Commission is directed to limit the total General Fund increase requested to no more than 6 percent.
- 67 (Governor lined through this provision. See L. 2001, p. 2353.).
- Department of Higher Education, Colorado Commission on Higher Education, Special Purpose, Rural Education Access Program -- It is the intent of the General Assembly to allow the Colorado Commission on Higher Education to roll forward the appropriation for the Rural Education Access Program to the next fiscal year.
- Department of Higher Education, Colorado Commission on Higher Education, Special Purpose, Enrollment/Cash Fund Contingency -- The Colorado Commission on Higher Education may transfer spending authority from this line item to the Governing Boards in the event that tuition or other cash fund revenues increase beyond appropriated levels. The spending authority for this line item shall be in addition to the funds appropriated directly to the Governing Boards. The Colorado Commission on Higher Education shall not authorize transfers for spending authority from this line item to support tuition or fee increases.
- Department of Higher Education, Colorado Commission on Higher Education Financial Aid, Work Study -- It is the intent of the General Assembly to allow the Colorado Commission on Higher Education to roll forward two percent

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of the Work Study appropriation to the next fiscal year.

- 70a (Governor lined through this provision. See L. 2001, p. 2353.).
- <u>71</u> (Governor lined through this provision. See L. 2001, p. 2354.).
- Department of Higher Education, Governing Boards and Local District Junior Colleges, Trustees of the State Colleges in Colorado; State Board of Agriculture; Regents of the University of Colorado; Trustees of the Colorado School of Mines; University of Northern Colorado; State Board for Community Colleges and Occupational Education State System Community Colleges; Auraria Higher Education Center -- Notwithstanding the limitations set forth in subsection (3) of section 1 of this act, the FTE reflected in these line items are shown for informational purposes and are not intended to be a limitation on the budgetary flexibility allowed by Section 23-1-104 (1)(a)(I), C.R.S.
- 73 (Governor lined through this provision. See L. 2001, p. 2354.).
- 74 (Governor lined through this provision. See L. 2001, p. 2355.).
- (Governor lined through this provision. See L. 2001, p. 2355.).

SECTION 2. Effective date. This act shall take effect upon passage; except that this act shall only take effect if the following bills are enacted at the Second Regular Session of the Sixty-third General Assembly and become law: House Bill 02-1366; House Bill 02-1367; House Bill 02-1368; House Bill 02-1369; House Bill 02-1370; House Bill 02-1372; House Bill 02-1373; House Bill 02-1374; House Bill 02-1375; House Bill 02-1376; House Bill 02-1377; House Bill 02-1378; House Bill 02-1380; House Bill 02-1381; House Bill 02-1382; House Bill 02-1383; House Bill 02-1384; House Bill 02-1385; House Bill 02-1386; House Bill 02-1387; House Bill 02-1389; House Bill 02-1390; House Bill 02-1391; House Bill 02-1392; House Bill 02-1393; and House Bill 02-1394.

SECTION 3. Safety clause. The general assembly hereby finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, and safety.

Approved: March 27, 2002

Editor's note: Section 2 of this act provided that this act is effective upon passage only if House Bills 02-1366 through 02-1394 are enacted and become law. Said bills were signed March 27, 2002.

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